

Berkshire Regional Transit Authority
State of Good Repair Grant Application
Cost Analysis

<u>Items by Category</u>	<u>Unit</u>	<u>Cost per Unit</u>	<u>Quantity</u>	<u>Cost</u>
New Vehicles & ITS				
30 Foot low floor hybrid bus	each	\$ 390,000	10	\$ 3,900,000
Ford E-450 minibus	each	\$ 100,000	13	\$ 1,300,000
ITS-Phase I & II	LS	\$ 2,025,000	1	\$ 2,025,000
Paratransit vehicle	each	\$ 78,000	25	\$ 1,950,000
ITS -Phase III	LS	\$ 450,375	1	\$ 450,375
BRTA Operations Center 67 Downing Parkway				
Equipment costs	LS	\$ 1,100,000	1	\$ 1,100,000
Site work & building retro-fit	LS	\$ 400,000	1	\$ 400,000
Building Modification	SF	\$ 45	14500	\$ 652,500
Building Expansion	SF	\$ 225	19425	\$ 4,370,625
BRTA Operations Center Gt. Barrington Main Street				
Equipment costs	LS	\$ 700,000	1	\$ 700,000
Site work & building retro-fit	LS	\$ 400,000	1	\$ 400,000
Building Modification	SF	\$ 45	16260	\$ 731,700
Property Purchase 396 Main Street	each	\$ 1,400,000	1	\$ 1,400,000
Property Purchase 398 Main Street	each	\$ 1,300,000	1	\$ 1,300,000
BRTA Operations Center North Adams Union Street				
Equipment costs	LS	\$ 800,000	1	\$ 800,000
Site work & building retro-fit	LS	\$ 400,000	1	\$ 400,000
Building Modification	SF	\$ 45	42500	\$ 1,912,500
Property Purchase 396 Main Street	each	\$ 895,000	1	\$ 895,000
Purchase/demolish adj. property sight lines	each	\$ 200,000	1	\$ 200,000
Portable CNG Station				
	LS	\$ 975,000	1	\$ 975,000
Bus Stops				
Project wide	each	\$ 15,000	40	\$ 600,000
Transfer Stations				
Allendale in Pittsfield	LS	\$ 2,500,000	1	\$ 2,500,000
Downtown Gt. Barrington	LS	\$ 2,500,000	1	\$ 2,500,000
Total Costs				\$ 31,462,700
Vehicle Fleet				\$ 9,625,375
Operations Centers				\$ 11,866,700
Maint Expansion				\$ 4,370,625
Bus Stops/Transfer Stations				\$ 5,600,000
total				\$ 31,462,700